

## Logo :



## Photo of the team :

None

**Country of intervention : India****City : Mumbai**

Date of startup of activities (month/year) : 06/1996

Date of institutional constitution (month/year) : 06/1996

Juridical status : Bombay Public Trust Act

Address : Block No. 1, 1st floor, Room No. 144, BMC Colony, Lower Kharodi, Opp fire brigade, Malad (W), Mumbai 400095

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Internet Website : <http://navnirmanindia.org>

Manager (director) : Mr. Shridhar Kshirsagar

**Key figures :**

Number and nature of the programs / activities : 4 programs (Tuberculosis, Family Development, Trans Gender, Income Generation Programme)

Teams and number of field workers : 19 people (only for IGP<sup>1</sup>, 15 collector motivators, 4 branch managers)

Teams in HO : 2 coordinators (1 IGP, 1 BDS), 1 financial controller, 2 supervisors (IGP), 1 accountant, 1 IGP encoder, 1 Business Development Service (BDS) Executive, 1 Job Placement Officer

Total budget: (please mention the currency) : INR 1.210.000 in 2008 (forecast).

Total number of direct beneficiaries per year : 2367 Ongoing beneficiaries as of 28/02/2008

Sources of private and public subventions : for IGP: Inter Aide (MAE + private donors) eq. to approximately INR 64 000 in 2007

**Historical of the creation** : < 5 lines – Indicate the motivations of the founder(s), the objective of the initial project and its progressive transformation (different phases) until now.

Navnirman Samaj Vikas Kendra is a community-based organization and comes from a programme started with Inter Aide and was created in 1996 in Malad (W), North Mumbai, in the small district of Malwani.

In 2001, NSVK became a founding member of Uplift India Association and developed more intensively its micro finance activities initiated in 1998.

Today, Navnirman is working on 4 different programs: Family Development, Tuberculosis, Trans Gender and Income Generation (i.e. micro-credit + micro-savings + business developing services). Navnirman's micro finance program is spread out in four branches in the slum areas of Northern Mumbai: New Collector Compound and Akashwani - both in Malwani, Malad (W) -, Charkop - in Kandivili (W) -, and Appapada - in Malad (E).

**Objective/mission** : < 5 lines – Indicate the general objective of the organization.

Our mission as a social, community based organisation is as follows:

“We are here to collaborate with poor people to help them in upgrading their socio economic status.”

**Action' principles** : < 8 lines – Indicate which are the values and action' principles on which the organization leans on, and which are the grounds/basis to pursue the mission. What is the specificity of the approach.

This mission in our “Uplift Wealth” IGP programme is split-up into three specific goals:

1. 50% of families below poverty level avail financial services;

<sup>1</sup> Income Generation Programme

2. 70% of these families increase their income by 40%;
3. Organization becomes self-sufficient

**Programs / activities** : < 5 lines per program – Indicate the type(s) of program(s), their number, the activities implemented and the activities/ results ' indicators, and if the need arises, the objectives pursued by each program.

Navnirman Samaj Vikas Kendra is running different programmes in Mumbai:

#### **Tuberculosis control programme**

This programme is developed through 4 main axes:

1. Regular Patients motivational visits;
2. Defaulters retrieval;
3. Area Awareness programs;
4. Involvement of private medical practitioners.

#### **Family Follow-up Programme (FDP)**

FDP programme is implemented through our branches through 3 types of actions:

1. Regular Family home visits;
2. Social guidance centre (counselling);
3. Evaluation Visits.

#### **Uplift Wealth Programme (Income Generation Programme)**

IGP programme gathers 4 types of actions in 4 branches:

1. Short- term productive loans & savings;
2. Business management trainings;
3. Networking to other NSVK's departments;
4. Area committees.

#### **Trans Gender Project**

This new programme, started at the end of the financial year 2005-06, is developed along 3 axes:

1. To work with 1800 Trans Genders residing in Malwani, Malad (W), on STI prevention (Sexual Transmitted Infections);
2. To built capacities of TG community and to help them in identifying and solving their own problems;
3. To help them to built their own organization themselves in order to take over this project in three years.

**Target groups and beneficiaries** : < 5 lines – Qualify and quantify (if possible) the target groups and indicate the number of beneficiaries reached by the action.

Le nombre de prêts en cours au 28/02/2007 est de 2367.

Navnirman is working with slum dwellers of urban economically depressed areas of Malwani, Charkop and Appapada. The approach to our partners is dissociated from religious, political, sexual and/or caste considerations.

Our partners are people whose entrepreneurship is frozen by a lack of financial means. They are excluded from the formal bank sector and our loans and savings products give them the capital necessary to start off a professional activity.

**Operational Partners** : < 5 lines – Indicate the main operational partners, public and private, of the organization (NGO, associations, companies, ministries, city halls, care centers...etc), membership of a network.

Inter Aide, French NGO <http://www.interaide.org>

Member of Uplift India Association <http://www.upliftindia.org>

Associated member of the Pratiques Network <http://www.interaide.org/pratiques/microfinance> or <http://www.entrepreneursdumonde.org/pratiques>

**Financing / Budget** : < 5 lines – Indicate the provisional annual budget 2006 (please indicate the currency), as well as the main contributors, public and private. Indicate if possible the % of private funding and the % of public funding.

Operational Income 2007: INR 2 527 616

Operational Expenditures 2007: INR 1 928 665

